

**CONWY TOWN COUNCIL  
BUDGET 2017/18**

	£	£	Per Band D per annum £
<b>Guildhall Running Expenses:</b>			
	17,700		2.48
Contingency	<u>1,770</u>		0.25
		19,470	2.73
<b>Donations</b>		20,000	2.80
<b>Elections</b>		20,000	2.80
<b>Mayoral/Civic:</b>			
Mayoral Donations	1,500		0.21
Councillor Remuneration	6,550		0.92
Mayoral Allowance	2,150		0.30
Mayor Making	1,540		0.22
Civic Sunday	1,910		0.27
Remembrance Sunday	1,070		0.15
Honorary Bailiffs	540		0.08
Refreshments	245		0.03
Binding of Minutes	1,100		0.15
Gifts	665		0.09
Civic Regalia	540		0.08
Other	50		0.01
Contingency	<u>895</u>		0.13
		18,755	2.63
<b>Subscriptions/Travel/Conferences/Training:</b>			
Subscriptions	395		0.06
Meetings/Conferences	655		0.09
Training	1,000		0.14
Travel	210		0.03
Contingency	<u>230</u>		0.03
		2,490	0.35
<b>Insurance:</b>			
Contents	3,220		0.45
Buildings	5,055		0.71
Contingency	<u>830</u>		0.12
		9,105	1.28
<b>Office Equipment/Supplies:</b>			
Photocopier	900		0.13
Stationery	1,035		0.14
Cleaning	280		0.04
Computers	5,000		0.70
Small Equipment	500		0.07
Contingency	<u>390</u>		0.05
		8,105	1.14
<b>Audit</b>		1,090	0.15
<b>Salaries</b>		74,875	10.49
<b>Guildhall Repairs/Renewals:</b>			
General	1,110		0.16
Guildhall External	10,000		1.40
Decorating	3,000		0.42
Lampshades	2,000		0.28
Drains	250		0.04
Contingency	<u>1,640</u>		0.23
		18,000	2.52

<b>Christmas Lights/Fireworks/Trees</b>		
Lights	26,245	3.68
Electric	355	0.05
Fireworks	2,305	0.32
Trees	5,000	0.70
Small Trees	725	0.10
Contingency	<u>3,465</u>	0.49
	38,095	5.34
<b>Translation</b>	5,775	0.81
<b>Community Development Fund</b>	25,000	3.50
<b>Ysgol Aberconwy</b>	1,080	0.15
<b>P&amp;A</b>	40,560	5.68
<b>Highways</b>	41,725	5.85
<b><u>NEW PROJECTS</u></b>		0.00
	<u><b>344,125</b></u>	48.21
<b>Reserves</b>		
Elections	(20,000)	
Councillor Remuneration	(5,700)	
Binding Minutes	(1,100)	
Guildhall Repairs	(5,000)	
Guildhall Lampshades	(600)	
Christmas Lights	(4,629)	
Translation	(5,775)	
Community Dev.Fund	(25,000)	
P&A	(5,323)	
Highways	<u>(8,741)</u>	
	<u><b>(81,868)</b></u>	
	<u><b>262,257</b></u>	36.74