

**CONWY TOWN COUNCIL
HIGHWAYS BUDGET 2017/18**

	£	£	Per Band D per annum £
Llywelyn Fountain:			
Water	140		0.02
Maintenance	1,960		0.27
Contingency	<u>105</u>		0.01
		2,205	0.31
Churchyard Maintenance			
Grants	<u>2,700</u>		0.38
		2,700	0.38
Bus Shelter Maintenance:			
CTC - Cleaning	1,175		0.16
CTC - Maintenance	1,000		0.14
Contribution to CCBC	5,500		0.77
Contingency	<u>385</u>		0.05
		8,060	1.13
Town Clock:			
Electric	105		0.01
Service	175		0.02
Contingency	<u>30</u>		0.00
		310	0.04
Noticeboards:			
Maintenance	250		0.04
Contingency	<u>25</u>		0.00
		275	0.04
CCTV:			
Contribution	<u>6,000</u>		0.84
		6,000	0.84
Community Walks:			
Contribution	<u>200</u>		0.03
		200	0.03
Conwy Beach:			
Contribution to CCBC	<u>475</u>		0.07
		475	0.07
BT Payphone			
Contract	<u>500</u>		0.07
		500	0.07
<u>NEW PROJECTS</u>			
Vicarage Gardens CP Coach Pull-In		10,000	
Parc Benarth Lamp Post		3,000	
CCTV - Replace Cameras		<u>8,000</u>	
		<u><u>41,725</u></u>	5.85
Reserves to be Utilised			
Llywelyn Fountain	(1,118)		
Bus Shelter Maintenance	(6,188)		
Town Clock	(299)		
Notice Boards	(275)		
CCTV	(661)		
BT Payphone	<u>(200)</u>		
		<u>(8,741)</u>	(1.22)
		<u><u>32,984</u></u>	4.62