

**CONWY TOWN COUNCIL
P&A BUDGET 2017/18**

	£	£	Per Band D per annum £
Father Christmas Events/BDD:			
Conwy Christmas Eve	6,665		0.93
Llandudno Junction/Deganwy	370		0.05
Boxing Day Dip	370		0.05
Other	140		0.02
Contingency	<u>380</u>		0.05
		7,925	1.11
Town Guide:			
Printing	385		0.05
Distribution	978		0.14
Contingency	<u>73</u>		0.01
		1,435	0.20
Hanging Baskets & Floral Decorations:			
Hanging/Barrier Baskets	2,235		0.31
Other Planting	750		0.11
Contingency	<u>135</u>		0.02
		3,120	0.44
Playschemes/Playgrounds:			
Contribution to CCBC Playschemes	3,840		0.54
Contribution to CCBC Playgrounds	5,000		0.70
Contingency	<u>445</u>		0.06
		9,285	1.30
Festivals:			
Conwy Classical Music Fest.	2,750		0.39
Conwy River Festival	1,500		0.21
Deganwy Prom Day	1,000		0.14
Llandudno Junction Trakz	1,500		0.21
Gwledd Conwy Feast	2,000		0.28
The Tournament	5,500		0.77
Contingency	<u>1,000</u>		0.14
		15,250	2.14
Walled Towns Friendship Circle:			
Subscription - International	130		0.02
Subscription - Link	420		0.06
Competitions			0.00
Car Rally - Contribution	400		0.06
Car Rally - Running	795		0.11
Meetings	20		0.00
Marketing	400		0.06
Contingency	<u>110</u>		0.02
		2,275	0.32
<u>NEW PROJECTS</u>			
Guildhall Leaflet		1,270	
		<u><u>40,560</u></u>	5.68
Reserves			
FCE/BDD	(30)		
Town Guide	(230)		
HB/FD	(338)		
Playschemes	(3,859)		
WTFC	<u>(867)</u>		
		<u>(5,323)</u>	(0.75)
		<u><u>35,237</u></u>	4.94